

VILLAGE OF PLAIN

BUDGET HEARING & SPECIAL MEETING NOTICE

Notice of the Village of Plain: Budget Hearing and Special Meeting notice is hereby given to the public and to the news media pursuant to Section 19.84(1) of the Wisconsin Statutes that a Village Board Meeting will be held as follows:

Place: Plain Municipal Office Conference Room
1110 Leed Parkway, Plain, Wisconsin

Date: Wednesday, December 6, 2017

Time: 7:00pm

Subject matter:

This will be a Budget Hearing and Special Meeting of the Village of Plain Board of Trustees. This meeting is open to the public.

1. Call to Order Budget Hearing
2. Roll Call
3. Review of the 2018 budgets, proposed resolutions and golf rates
4. Adjournment of the Budget Hearing

1. Call to Order Special Meeting
2. Discussion and action to adopt Resolution 2017-04 RESOLUTION AUTHORIZING THE REDEMPTION OF THE VILLAGE'S GENERAL OBLIGATION COMMUNITY DEVELOPMENT BONDS, DATED JUNE 27, 2007
3. Discussion and action to adopt Resolution 2017-05 to refinance the original TIF Bonds.
4. Discussion and action to purchase a 2018 Chevrolet Silverado truck
5. Discussion and action to adopt Resolution 2017-06 to finance the 2018 Chevrolet truck
6. Discussion and action to set 2018 Golf Rates
7. Discussion and action to adopt 2018 General Fund budget of \$599,074.78
8. Discussion and action to adopt the 2018 Green TTEC Fund of \$33,094.00
9. Discussion and action to adopt the 2018 Debt Service Fund of \$125,362.92
10. Discussion and action to adopt the 2018 T.I.F. District Fund of \$167,786.08
11. Discussion and action to adopt the 2018 Capital Improvements Fund budget of \$38,366.80
12. Discussion and action to adopt the 2018 Golf Course budget of \$47,100.00
13. Discussion and action to set the Village tax levy of \$667,341.63
14. Discussion and action to set 01/08/2018 as the effective payroll date for 2018 wages.
15. Review and approval of Minutes of the November 8, 2017 Regular Board Meeting.
16. Committee Reports with Spring Green Area Chamber of Commerce (SGACC)
17. Review and approve application for Operator's license for Kirstin M Carter working for Honey Creek Market for the period ending June 30, 2018
18. Discussion and possible action regarding setting the January Caucus date for the 2018 election
19. Discussion and possible action regarding the appointment of Election Officials for the term 2018-2019
20. Second reading and action of Ordinance 193-17; to increase sewer rates for 2018.
21. Adjournment

Raymond Ring
Village President