

**Village of Plain
Public Hearing
2018 Annual Budget
December 6, 2017**

A Public Hearing was held in the Village of Plain at the Plain Municipal Office Building on December 6, 2017 at 7:00 p.m. The purpose of the meeting was to review the proposed 2018 budget.

Roll Call: Raymond Ring, President; Brian Brey; John Dischler; Janet Kraemer; Kevin Kraemer; Melissa Kraemer; and, Merry Lynn Riek, Trustees.

Others present: Marian Copus of the Home News; and, John Ruhland, Public Works Assistant.

Notice of this meeting was posted on November 22, 2017 in the following locations in the Village of Plain: Municipal Office Building; Plain Post Office; and, The Peoples Community Bank. The preliminary budget summary was published in the November 22, 2017 issue of the Home News.

The hearing was called to order at 7:00 p.m. by President Ray Ring.

The mill rate for 2016 taxes was \$22.62506. For 2017, the rate is estimated to be \$22.41998. The Village's tax levy, without TIF, increased from \$630,494.59 in 2017 to \$667,341.63 in 2018.

The budget as presented would result in the following 2018 General Fund Budget:

REVENUES

General Property Taxes	\$390,384.71
Taxes (Other than Property Taxes)	\$38,322.00
Special Assessments	\$547.20
Intergovernmental Revenues	\$124,841.79
Licenses and Permits	\$6,115.00
Fines, Forfeitures & Penalties	\$4,500.00
Public Charges for Services	\$15,975.00
Intergovernmental Charges for Services	\$4,000.00
Miscellaneous Revenue	\$14,389.08
Other Financing Sources	\$0.00
TOTAL REVENUES	\$599,074.78

EXPENDITURES

General Government	\$93,211.00
Public Safety	\$127,178.78
Public Works	\$297,461.00
Culture & Recreation	\$73,541.00
Conservation & Development	\$7,683.00
Other Financing Uses	\$0.00
TOTAL EXPENDITURES	\$599,074.78

The tax rates **with TIF** would be as follows:

Jurisdiction	2017 Levy	2017 Mill Rate	2016 Levy	2016 Mill Rate
State	\$0.00	\$0.00	\$11,809.16	\$0.15751
Sauk County	\$323,998.35	\$4.292361	\$317,689.62	\$4.23730
River Valley	\$719,791.75	\$9.535869	\$746,424.53	\$9.95571
M.A.T.C.	\$67,489.38	\$0.894106	\$67,202.01	\$0.89633
Village	\$718,497.05	\$9.518717	\$681,497.72	\$9.08973
Total	\$1,829,776.53	\$24.241053	\$1,824,623.04	\$24.33658
School Credit	(\$137,459.48)	(\$1.82108)	(\$128,320.70)	(\$1.71152)
Net Taxes	\$1,692,317.03	\$22.41998	\$1,696,302.34	\$22.62506

2017 taxes on a house assessed at \$100,000.00, before Lottery Credit: \$2,242.00
 2016 taxes on a house assessed at \$100,000.00, before Lottery Credit: \$2,262.51
 Overall decrease of \$20.51

Riek motioned to adjourn the Public Hearing at 7:05 p.m. Melissa Kraemer seconded. Motion carried.

Sheila Carver
 Village Clerk/Treasurer