

**Village of Plain  
Public Hearing  
2014 Annual Budget  
December 4, 2013**

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A Public Hearing was held in the Village of Plain at the Municipal Building on December 4, 2013 at 7:00 p.m. The purpose of the meeting was to review the proposed 2013 budget.

Roll Call: Raymond Ring, President; Stephanie Box; John Dischler; Janet Kraemer; Kevin Kraemer; Melissa Kraemer; and, Merry Lynn Riek, Trustees.

Notice of this meeting was posted on November 20, 2013 in the following locations in the Village of Plain: Municipal Building; Plain Post Office; and, The Peoples Community Bank. The preliminary budget summary was published in the November 20, 2013 issue of the Home News.

The hearing was called to order at 7:00 p.m. by President Ring.

President Ring explained the Public Fire Protection fee set by the PCS. If the Village Board does not move the entire amount to the water bills, every increase, now and in the future, will require a reduction of the Village's tax levy according to Act 20. Kevin Kraemer motioned to move the entire Public Fire Protection to the water bills and approve the tax levy at \$536,832.16. Janet Kraemer seconded. After much discussion, motion carried. Roll Call Vote: Ring - Yes; Box - No; Dischler - Yes; Janet Kraemer - Yes; Melissa Kraemer - Abstain; and, Riek - Yes.

Dischler next motioned to set the mill rate for the Village Real Estate and Personal Property taxes at \$7.56717 per thousand dollars of valuation. Dischler seconded. Motion carried with Box voting no.

Janet Kraemer motioned to adopt the Debt Service Budget of \$32,901.38 as presented. Riek seconded. Motion carried.

Janet Kraemer motioned to adopt the Green TTEC Fund Budget of \$76,990.90 as presented. Melissa Kraemer seconded. Motion carried.

Riek motioned to adopt the T.I.F. District Fund Budget of \$132,322.69 as presented. Dischler seconded. Motion carried.

Melissa Kraemer motioned to adopt the Capital Improvements Fund Budget of \$47,520.00 as presented. Kevin Kraemer seconded. Motion carried.

Janet Kraemer motioned to adopt the Golf Course Fund Budget of \$47,410.00 as presented. Melissa Kraemer seconded. Motion carried.

Janet Kraemer motioned to set the effective payroll date for 2014 wages for Village employees as January 13, 2014. Dischler seconded. Motion carried.

The tax rates with TIF would be as follows:

Jurisdiction	2012 Levy	2012 Mill Rate	2013 Levy	2013 Mill Rate
State	\$11,950.64	\$0.16009	\$11,677.86	\$0.15532
Sauk County	\$317,804.99	\$4.25724	\$319,520.51	\$4.24986
River Valley	\$752,810.03	\$10.08446	\$770,048.10	\$10.24221
M.A.T.C.	\$127,856.08	\$1.71273	\$126,682.81	\$1.68497
Village	\$608,930.46	\$8.15708	\$568,928.72	\$7.56717
Total	\$1,819,352.20	\$24.37160	\$1,796,858.00	\$23.89954
School Credit	(\$115,879.32)	(\$1.55229)	(\$115,005.08)	(\$1.52965)
Net Taxes	<b>\$1,703,472.88</b>	<b>\$22.81931</b>	<b>\$1,681,852.92</b>	<b>\$22.36988</b>

2013 Assessed Valuation = \$75,183,800

2013 Equalized Valuation = \$68,812,300

Assessment Ratio = 1.092592

Kevin Kraemer read the first reading of Ordinance 184-13; to increase sewer rates for 2014.

Janet Kraemer motioned to adjourn the Public Hearing at 8:20 p.m. Riek seconded. Motion carried.

Sheila Tafs  
Village Clerk/Treasurer